

State Near General Fund Operating Budgets Summary: State and Higher Education Total
(\$'s in thousands)

	Enacted	Amount (in thousands)	% Change from 2007-09 Budget	Higher Education % Share
2007-2009 Biennium				
2007-09 Operating Budget	May 2007		NA	
Total State		\$33,364,407	NA	
Higher Education		\$3,689,446	NA	11.1%
2008 Supplemental Budget	April 2008			
Total State		\$33,655,219	0.87%	
Higher Education		\$3,653,746	-0.97%	10.9%
2009 Supplemental Budget	May 2009			
Total State		\$32,597,107	-2.30%	
Higher Education		\$3,581,124	-2.94%	11.0%
2009-11 Biennium				
2009-11 Operating Budget	May 2009			
Total State		\$31,388,596	-5.92%	
Higher Education		\$3,262,624	-11.57%	10.4%
2010 Supplemental Budget	May 2010			
Total State		\$30,971,022	-7.17%	
Higher Education		\$3,094,912	-16.11%	10.0%
2011 Supplemental Budget #1	Dec.11, 2010			
Total State		\$30,480,668	-8.64%	
Higher Education		\$3,043,824	-17.50%	10.0%
2011 Supplemental Budget #2	Forthcoming			
Total State				
Higher Education				
2011-13 Biennium				
Governor's 2011-13 Operating	Dec. 15, 2010			
Total State		\$32,124,000	-3.72%	
Higher Education		\$2,677,390	-27.43%	8.3%